

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-2021

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Municipal Committee Jaranwala District Faisalabad**

Currency: **Pakistani Rupees unless specified**


1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (Millions) (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
	Provision of Equipment/ Machinery for improvement of solid waste management in Jaranwala city	Goods/ PCP	Various machines/ equipments including chassis and superstructures	209.274	N/A	2 Envelop/ 1 Stage	Direct contracting will be made for chassis and open tender for superstructures	03-05-20	07-05-20	28-05-20	04-06-20	4.5 months	20-10-20		Efficiency of MC will be enhanced remarkably to manage the solid waste of Jaranwala
1	Rehabilitation of Municipal Services (Under PMSP)	Works/ MC Jaranwala	05 No's schemes of Rehabilitation of roads and boundary wall of graveyard etc	20	N/A	1 Envelop/ 1 Stage	Open Tender	26-12-19	30-12-19	22-01-20	01-02-20	3 Months	01-05-20		Provision of an Efficient Infrastructure facilities to natives of Municipal Committee
2	Rehabilitation of Municipal Services (Under PMSP)	Works/ MC Jaranwala	27 No's schemes of rehabilitation of streets, drains, solving, desilting of drain, relocation of service lines etc	34	N/A	1 Envelop/ 1 Stage	Open Tender	18-04-20	23-04-20	11-05-20	30-05-20	3 Months	30-08-20		
3	Rehabilitation of Municipal Services Infrastructure Project Group A (Rehabilitation Work) (Under PCP)	Works/ PCP	1 Rehabilitation of sewerage system 2 Rehabilitation of water supply system 3 Rehabilitation of street light 4 Rehabilitation of parks	93.276	N/A	2 Envelop/ 1 Stage	Open Tender	10-02-20	12-02-20	03-03-20	25-04-20	8 Months	25-12-20		Uprise the level of municipality services by Rehabilitating/ Repairing/Adding water supply, sewerage and lighting infrastructure for residents of Municipal Committee
4	Rehabilitation of Municipal Services Infrastructure Project Group B (Repair Work) (Under PCP)	Works/ PCP	1. Repair of Tractors 2. Repair of Trolleys 3. Repair of Hand Carts 4. Repair of mechanical sweeper	3.588	N/A	2 Envelop/ 1 Stage	Open Tender	08-05-20	13-05-20	03-06-20	25-06-20	3 Months	25-09-20		

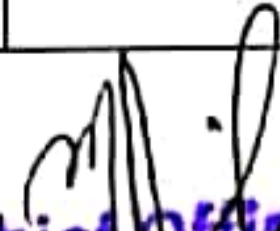
Municipal Engineer (Infrastructure)
Municipal Committee
Jaranwala

Chief Officer
Municipal Committee
Jaranwala

Administrator
Municipal Committee
Jaranwala

5	Rehabilitation of Municipal Services Infrastructure Project Group C (Supply Items) (Under PCP)	Goods/ PCP	1. Provision of winch machines for de silting of collecting tanks of disposal works 2. Provision of winch machines for de silting and cleaning of sewer lines. 3. Provision of Millat tractor with back hoe for cleaning of sillage carrier	11.410	N/A	2 Envelop/ 1 Stage	Open Tender	08-02-20	12-02-20	03-03-20	27-04-20	4 Months	27-08-20		
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Prepared By
 Sign: 
 Name: **Municipal Committee**
 Designation: **Jaranwala**

Reviewed By 
 Sign: **Chief Officer**
 Name: **Municipal Committee**
 Designation: **Jaranwala**

Approved By 
 Sign: 
 Name: **Administrator**
 Designation: **Municipal Committee**
Jaranwala

- * Capital Expenditure
- ** Operational Expenditure

Help Notes:

Procurement Type means, Goods, Works, Services or Consultancy services
 Procurement procedure specifies no. of envelope/no. of stages
 Procurement Methods means, Petty Purchases/Quotations (without Quotation/Three)/Tender/Direct Contract
 Date/Timings of Procurement means month of that FY.
 Source of Funds means either ADP/Non-ADP/PCP etc.