



Municipal Committee Jaranwala

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
Receipt & Opening Balance	
Opening Balance On July 1st	2,804,794,962
Receipt (Excluding SWMCs Grant)	924,189,854
SWMCs Grant	793,692,614
Total Receipt Excluding SWMCs Grant	3,728,984,816
Total Receipt Including SWMCs Grant	4,522,677,430
Expenditure	
Current / Non Development Expenditure	740,310,810
SWMCs Expenditure	793,692,614
Development Expenditure	2,506,426,726
Total Expenditure Excluding SWMC Grant	3,246,737,536
Total Expenditure Including SWMC Grant	4,040,430,150
Closing Balance As On June 30th	482,247,280

Authorized Person