



Municipal Committee Jaranwala

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	839,372,281
Receipt (Excluding SWMCs Grant)	648,581,894
SWMCs Grant	793,692,614
Total Receipt Excluding SWMCs Grant	1,487,954,175
Total Receipt Including SWMCs Grant	2,281,646,789
Expenditure	
Current / Non Development Expenditure	815,565,655
SWMCs Expenditure	793,692,614
Development Expenditure	550,743,797
Total Expenditure Excluding SWMC Grant	1,366,309,452
Total Expenditure Including SWMC Grant	2,160,002,066
Closing Balance As On June 30th	121,644,723

Authorized Person