



PUNJAB CITIES PROGRAM

Year -2 Projects (2021-22)

**Machinery & Equipment for Solid Waste
Management**



Summary of cost (million PKR) MC Jaranwala

		Approved Cost (Million Rs.)	Revised Costs (Million Rs.)
1	Group-A		
	Vehicles chassis (compactor truck, mini tipper, tractors, dumper truck)	74.846	82.84
2	Group-B		
	Super structure of the vehicles	59.005	70.64
3	Group-C		
	Wheel Excavator	34.206	38.68
4	Group-D		
	Three years HR cost for operation of Solid Waste Machinery	22.440	33.66
5	Group-E		
	Vehicle Tracking System and Service Charges for 3 years	2.632	2.632
	Total cost	193.13	228.452