Annual Report 2019-20





Municipal Committee Jaranwala

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Foreword

On behalf of the Municipal Committee Jaranwala, I hereby present this Annual Report for the financial year 2019-20. The report will give our stakeholders and communities an insight into the performance and achievements of the Municipal Committee. The current Annual Report outlines MCs successes and shortcomings in relation to our mandate as provided in the key focus areas of Local Governments. These can be summarized as; Building a Municipal Committee that is efficient, effective and responsive; Strengthen Accountability and promote fairness in its dealings; Accelerating Service Delivery and supporting the vulnerable; Promoting Economic and Social development; Fostering Development Partnerships, Social Cohesion and Community Uplift Programs. It is pertinent to note that these endeavors' can never be successfully achieved on their own but it becomes materialized by the collective efforts of officers, officials and support staff who work together in identifying challenges and to meet those challenges with rigor efforts and earnest professional approach.

It is commendable to note the improvements in relation to our spending and expenditure patterns, but we need to do more. The ever present excuse of lack of resource might be a legitimate one, but the key question is how effectively we use the resources at our disposal to accomplish our goals and attaining set targets. It is clear in this annual report that we are moving in the right direction. It is of paramount importance to synchronize our program plans with quarterly targets to achieve our broader goals effectively and efficiently.

Administrator Municipal Committee Jaranwala

1. Background

Jaranwala is about 400 years old city. There was a well with big roots hanging in it of an old willow tree. In Punjabi language roots are called "Jaraan" and place is called "Wala". So, these both words combined and formed the shape of a name "Jaranwala". By the passage of time, the place called Jaranwala and later on this name became famous and the city was also called Jaranwala. Existing city was founded by British government in 1908. Mr. Micheal Ferrar, Deputy Commissioner of Faisalabad has inaugurated this town in 1909. Rai Ahmad Khral and Bhagat Singh two famous freedom fighters were sons of historic city of Jaranwala. Mian Abdul Bari a freedom fighter and President of All India Muslim League District Paghwara and Then Lyallpur district was settled in Jaranwala after partition.

Jaranwala Town is the headquarter of the Tehsil Jaranwala under the jurisdiction of Faisalabad district which is located from 30°- 42' to 30°- 47' North latitudes and 72°-40' to 73° to 40' East longitude. The city is located at 31°- 20' North latitude and 73°-25' East longitude. Jaranwala is situated at a distance of 37 kilometers from Faisalabad towards south-east, on Lahore-Faisalabad road and Jaranwala-Khurrianwala road. The Sheikhupura-Shorkot railway line also passes through this city. It is connected by regular bus services with Lahore and Faisalabad.

In 1909 a town was established near the old Abadi and was named after the then British Deputy Commissioner, however, his name could not survive against the old name of Jaranwala. In 1912 Jaranwala was declared as a notified area. It was made a Town Committee in 1924 and became a Municipal Committee in 1935.

Population of the city as per District Census Report 1998 was 106,985 persons with annual growth rate of 2.57% which if projected at this growth rate should be 173,264 persons in year 2017. The census report of year 2017 has not been published by Government of Pakistan as yet. However as per provincial data released by the concerned ministry, the population of the city in the year 2017 was 150,380 persons. The city has extended its inhabitation much beyond the existing municipal limits and as per land scans process performed by PMDFC, the city had population of 244,972 persons in the year 2017. The large disparity in population figures shows that the municipal limits of the city need to be extended by incorporating the newly developed inhabitation as municipal services are to be provided to the entire inhabited areas of the city.

Traditional Crops (Sugarcane, Wheat & Rice)

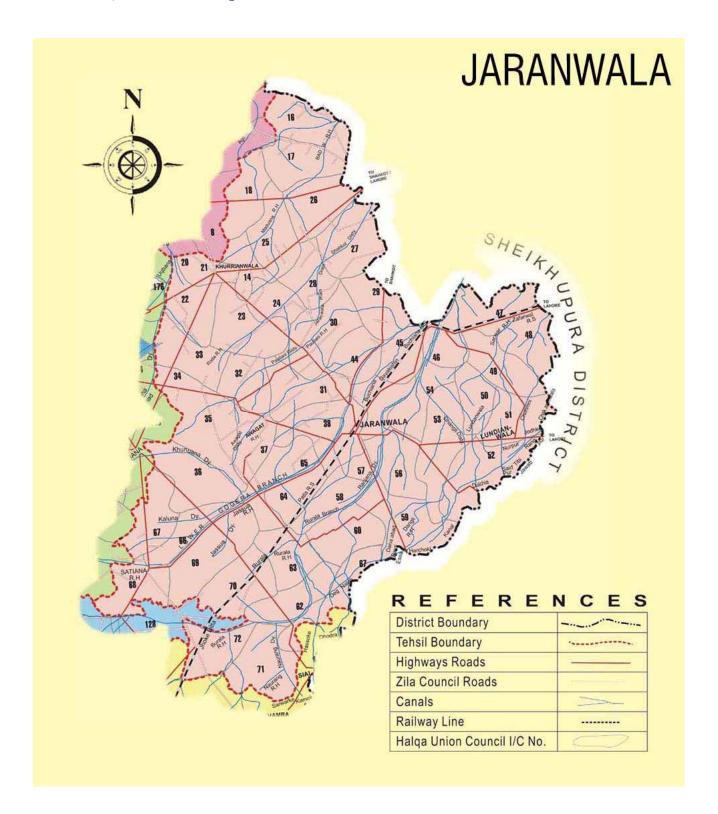
Jaranwala has fertile land with enormous potential in agriculture yield. Major crops in this area are sugarcane, wheat, corn and rice. Jaranwala hosts the 3rd largest jute mill in the world (it is closed now-adays). The city of Jaranwala shares in growth of Pakistan with sugar, textile, wheat and rice industry.

Economic Activity in the City

With the passage of time major industry have been established in Jaranwala. At present, following industries of have been housed in Jaranwala.

Sr.#	Major Industries		
1.	Sugar Mill		
2.	Cotton & Textile Mills		
3.	Flour Mills		
4.	Food Industry		
5.	Confectionary		
6.	Cotton Ginning & Pressing		
7.	Dairy Farms		
8.	Rice Processing Units		
9.	Agriculture Implements		
10.	0. Ice Factory & Cold Storage		
11.	. Shoe Manufacturing		
12.	Petrol Pumps		
13.	C.N.G Stations		

2. Tehsil Jaranwala Map



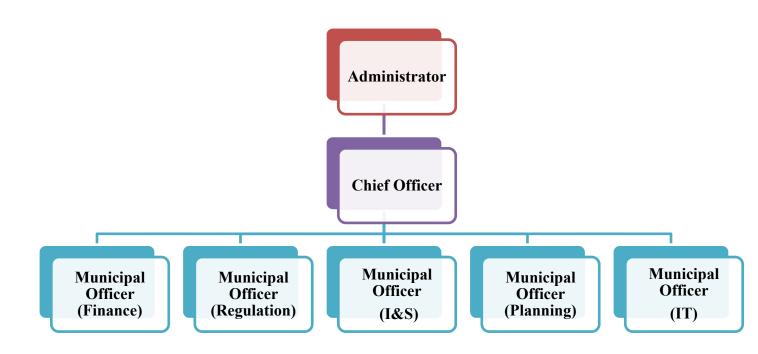
3. Functions of Municipal Committee Jaranwala

Municipal Committee Jaranwala is responsible for performing the following functions as per new PLGA 2019:

- a) Economic and value chain development;
- b) Management of primary, elementary and secondary education facilities;
- c) School enrolment and universal education;
- d) Monitoring and supervision of primary health care facilities;
- e) Preventive health and hygiene;
- f) Population welfare including population control;
- g) Solid waste collection and disposal;
- h) Sewerage collection and disposal including water management and treatment;
- i) Building control and land use;
- j) Births, deaths, marriages and divorce registration;
- k) Museums and art galleries;
- 1) Open markets;
- m) Livestock and agriculture markets;
- n) Public parking facilities;
- o) City roads and traffic management;
- p) Public transport;
- q) Abstraction of water for industrial and commercial purposes;
- r) Emergency planning and relief;
- s) Support to provincial agencies in prevention of crime and maintenance of public order; and
- t) Regulatory enforcement in the functions
- u) Establishment and management of pre-schools;
- v) Libraries;
- w) Drinking water supply;
- x) Burials, cremations etc.;
- y) Public conveniences;
- z) Children's services;
- aa) Community safety;

- bb) Arts and recreation;
- cc) Public fairs and ceremonies;
- dd) Sports;
- ee) Environmental health, awareness and services;
- ff) Parks and landscape development;
- gg) Slaughtering of animals;
- hh) Street lights; and
- ii) Sign boards and street advertisements.

4. Municipal Committee Organogram



5. Administrative Setup

Administrator

Mr. Zain-ul-Abedin Memon Office No: 041-4313066



Chief Officer

Mr. Muhammad Arif Warriach Cell No. 0344-7467843



Municipal Officer (Finance)

Mr. Abdul Qadeer Khan Cell No. 0300-4719370



Municipal Officer (Infrastructure)

Mr. Faheem Shahzad

Officer No: 041-4313040



Municipal Officer (Planning)

Ms. Shireen NewtonCell No. 0301-8652169
Officer No: 041-4313066



Municipal Officer (Regulation)

Mr. Tahir Farooq Cell No. 0304-1461789



6. Human Resource Available at MC

Vacancy Analysis-Section Wise					
Section	Sanctioned	Filled	Vacant		
Chief Officer	12	06	06		
Municipal Officer (R)	12	07	05		
Municipal Officer (I)	359	93	266		
Municipal Officer (P)	09	04	05		
Municipal Officer (F)	27	19	08		
Municipal Officer (IT)	04	0	04		
Total	423	129	294		

MC Schedule of Establishment is attached as Annex – A

7. Annual Budget

Abstract of annual budget of Municipal Committee Jaranwala is as under:

Municipal Committee Jaranwala							
Financial Position							
Annual Bı	udget Estimates For The Year 2020	- 2021					
		Estimated					
		2020 - 2021					
Opening Balance		267,599,056					
Expected Income	Local Receipt	126,247,637					
	PFC Award Grant	213,573,144					
	Other Grants	-					
Total		607,419,837					
Expected Expenditure	Current / Non Development Expenditure	319,168,434					
	Development Expenditure	238,669,505					
	Development Liabilities (Prev. Year)	5,972,129					
Total		563,810,068					
Closing balance as on June 3	Oth.	43,609,769					

7.1. Development Expenditure

The expenditure incurred on the development projects from year 2013-14 to the current financial year & source of financing is given below:

(Rs. in Million)

Description	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Expenditure on Development Projects	162.88	258.07	172.35	-	130.0	-	-
	Own sour	ce revenue					
Source of Financing of Development Projects	ADP gran	ts					
Bevelopment Projects	PFC share						

8. Development Projects

The Annual Development Plan initiated by Municipal Committee Jaranwala in the financial year 2019-20 is as under:

	Summary of ADP Projects						
Sr. No	Sr. No Financial Year No. of Total Projects		Approved Cost (Rs. in Million)	Status			
1.	2019-20	05	20.00	Completed			

MC Annual Development Plan is attached as Annex – B

9. Infrastructure Projects under Punjab Cities Program (PCP)

The detail of infrastructure projects being carried out under PCP during the current financial year is as under:

Infrastructure Projects being carried out in Current FY

Sr.#	Project Name	Project Detail	Duration	Project Cost in Million Rs.
1	Rehabilitation of Municipal Services in Jaranwala City (Group-A)	 I-Water supply Replacement of MCUs with all electric accessories Replacement of Hypo chlorinators Replacement of vertical turbine pumping units of 1.0 cusec capacity Installation of bulk water meters Installation of sluice valve Installation of non-return valves Raising of plinth Level of Pump House II-Sewerage Replacement of sullage pumping units 3 Nos of 4.0 Cusecs 1 No of 2.0 Cusecs 1 No of 1.0 Cusecs Replacement of Manhole covers with frame Supply & installation of Power Factor Improvement Equipment Rehabilitation of staff quarters and disposal Stations Replacement of Sodium Lights / Tube Lights at Replacement of Sodium Lights (120 watt) Supply & installation of Street lights 120 watts with telescopic 5".4" & 3" dia GI Pipe pole with PCC foundation and base plates and other allied components at main roads Supply & installation of Photo-electric switches Replacement of circuit breakers with Control Panels Replacement of water sprinklers with foundation	8	88.07

Sr.#	Project Name	Project Detail		Project Cost in Million Rs.
2	Rehabilitation of Municipal Services in Jaranwala City (Group-B, Repair Works)	Agreement signed on 03-11-2020.		3.41
3	Rehabilitation of	Supply Items	4	11.24
	Municipal Services in	1. Provision of winch machines for de silting of		
	Jaranwala City	collecting tanks of disposal works		
	(Group-C, Supply	2. Provision of winch machines for de silting of		
	Items)	collecting of sewer line		
		3. Provision of Millat Tractor with backhoe for		
		cleaning of sullage carrier		
		4. Replacement of Tyres of Tractor and Trollyes		

10. Municipal Services Delivery Detail

10.1. Water Supply System

10.1.1. Water Supply Hours

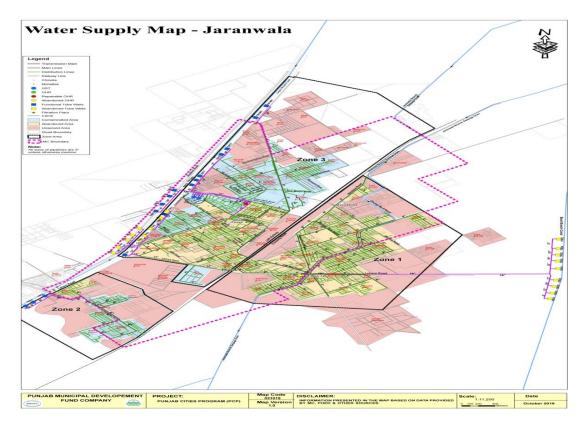
The inhabitants of MC Jaranwala have their own water sources such as hand pumps or motorized pumps. Due to lack of awareness about potable water, the citizens are extracting contaminated water from the shallow aquifers but on average MC is supplying 02 hours of water to households daily as per given schedule:

Water Supplied Hours						
Morning Mid-day Evening Total						
1	-	1	2.0			

10.1.2. Total Coverage of the City

The total area coverage of water supply in the city is 45% fully covered, 33% area is unserved, 12% contaminated area while 10% is abandoned area. Rest of the area is un served. The detail of water connections and percent connected are given as under:

	%age			
Domestic	Domestic Commercial Industrial Total			Connected
1,098	-	-	1,098	3%



10.1.3. Tariff Structure

The consumer connections are not metered and hence water. The water rates are given below:

Tariff Rate/ Month					
Domestic Commercial Industrial					
Rs.150/-	Rs.200/-	1,000/-			

10.1.4. Water Filtration Plants:

The inhabitants have their own water sources such as hand pumps or motorized pumps. Due to lack of awareness about potable water, the citizens are extracting contaminated water from the shallow aquifers. However 07 Nos. of water filtration plants have been installed in the city for supply of potable water to the citizen and most of the residents are fetching drinking water from these filtration plant.

10.1.5. The Source of Fresh Water

The city has brackish sub soil water which is unfit for human consumption. Gogera Branch Canal (GBC) is flowing at the western periphery of the city and Burala Branch

Canal is flowing at the eastern periphery of the city. Both canals have developed fresh water belts along both of the banks because of the seepage of fresh water from the sides and bed of the canals. Skimming tube wells have been installed on the banks of these canals to harness fresh subsoil water from the shallow aquifers being recharged by these canals.

10.1.6. Detail of Tube wells

Water supply area has been divided into three zones however, below mentioned tubewells were installed in the years 2006-08 under a comprehensive water supply system out of which some tubewells were taken over by MC Jaranwala whereas the remaining were not taken over and ultimately abandoned wasting heavy capital. The detail is given below:

Zone	No of tube wells	Taken over by MC	Functional	Not Taken over by MC & Abandoned
1	9	0	0	9
2	3	3	3	0
3	23	13	13	10
Total	35	16	16	19

10.1.7. Manpower Deployed

The manpower deployed on water supply system in MC Jaranwala is given below:

Sanctioned strength	31
Existing strength	17
Vacant posts	14

10.2. Solid Waste Management

10.2.1. Solid waste Generation & Disposal

Currently waste is being dumped openly along the Jaranwala Branch seepage drain near Chack No-128/GB. Because of non-availability of landfill, waste was being dumped along Gogera branch canal which has been abandoned now. The solid waste management efficiency is given below:

Total Waste Generated	99 Tons
Waste Disposal	41.62 Tons
% age Efficiency	42%

10.2.2. Equipment & Machinery

Under mentioned collection and transportation machinery is available with MC to handle the solid waste:

Sr. No.	Equipment/ Machinery	Total available Nos.	In working condition
1.	Tractors	4	4
2.	Trolleys	4	4
3.	Tractor Front End Loader	2	2
4.	Tractor Front End Blade	1	1
5.	Tractor with Bowser	1	1
6.	Sprinkling Lorry	1	1
7.	Mechanical Sweeper	1	-
8.	Hand Cart for Cleanliness	10	10

The existing machinery is neither sufficient nor cost effective and efficient giving rise to low efficiency of collection and disposal of the waste and as a result of that MC is facing higher waste management cost as well as complaints regarding the insanitary conditions in the city. Efficient and cost effective machinery is needed to increase the efficiency of collection and transportation for improving the sanitary conditions and lowering down the operational and maintenance costs.

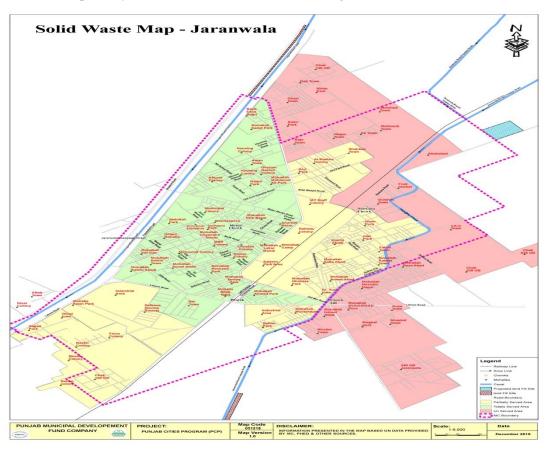
10.2.3. Manpower Deployed

The manpower deployed for collection, transportation and disposal of the solid waste is given in the under given table. As indicated by MC Officers, this manpower is not sufficient to serve the entire city at the given standards. MC needs additional manpower which is given below. Actual requirement will be identified after detail design and implementation of the project:

Slot	Sanctioned strength	Existing strength	Vacant posts	Manpower on daily wages	Additional MC demand
Sanitary Workers	245	42	203	159	20
Vehicle Drivers	15	5	10	6	5
Supervisors	6	2	4	0	0
Sanitary Inspectors	2	0	2	0	3
Total	268	49	219	165	28

10.2.4. Coverage Detail

The entire city is not served with solid waste collection and disposal. The efficiency of the services is 65% as given below. Most of the areas of the city remain either un-served or these are partially served. The detail of these areas is given blow:



a) Partially Served Areas of City (25% of the city area)

1	Shahbaz Town	2	Al- Madina Colony	3	Alvi Park	4	Mc Staff Colony
5	Railway Colony	6	Mohallah Camp	7	Saleem Park	8	Industrial area west side
9	Defence Housing Society	10	Awan Park	11	Ghazi Town	12	Sajjad Park
13	Feroz Colony	14	Bashir Colony	15	Bheek Colony	16	Behari Colony
17	Chak No-128/GB	18	Industrial Aarea (east side)	19	Mustafabad	20	Sultan Park
21	Al-Aziz town	22	Ghousia Park	23	Anwarabad	24	safia-abad
25	Kabeel town	26	Faisal Town	27	Niaz Park	28	Katchi Abadi
29	Islampura						

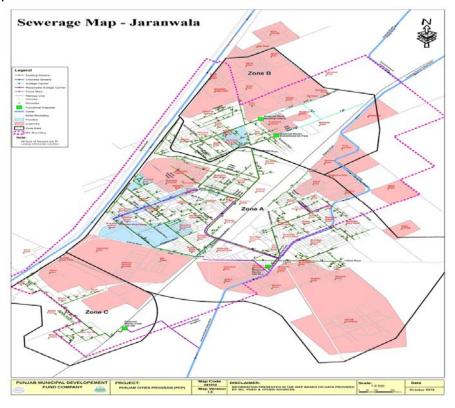
b) Un-Served Areas (30% of the total city area)

1	Chak No-126/GB	2	Dab Town	3	Minto Park	4	Ghazi Town
5	Jamshaid Town	6	Ameen Park	7	Mehboob Town	8	Ali Town
9	Chak No-248 GB	10	Raja Town	11	Allahabad	12	Fruit Market
13	Gulshan Town	14	Aftab Town	15	Waqar Town	16	Raza abad
17	Chak No- 239 GB	18	Hussain Nagar	19	Muhammad pura	20	Gujjar Town
21	Ismailabad	22	Muslim Town	23	Mughalpura	24	Shaukatabad
25	Chak No-240/GB						

10.3. Sewerage

10.3.1. Coverage

The coverage of the sewerage system is 60% of the total city area. In most of main streets and roads main sewers have been laid but lateral sewers in the streets have not been laid. On some of the main roads, gravity flow sullage carriers have been constructed to tap the water from the surface drains. These sullage carriers have enough sections to take the storm water as well but in dry weather these sullage carriers take the dry weather flow from the streets. The coverage map is as under:



10.3.2. Existing Disposal Works & Pumping Stations

The detail of each pumping station already working in the city is given below:

	Colle	No. of	Discharge		Motor	working	Forc	e main/S	. Carrier							
Location	cting tanks	pumps	each (cusecs)	discharge (cusecs)	BHP status Size (inch) Length (ft) Condition Ulti		Ultimate disposal									
Housing	2	3	2.0	4.0	30	Poorly	3'x3'	5000	Poor	Broad irrigation/Seepage						
colony			1.5	1.5	25	working				drain						
Muhammad		2	1.5	1.5	25	Poorly	3'x3'	3000	Good	Seepage						
Ali Park	1	4	1.0	1.0	15	working	<i>3 A3</i>	3000	3000	Good	Drain					
		2	2.5	5.0	40	Yes			Good	Seepage						
240 More	2	1	3.0	3.0	55	Yes	18" 200	18" 200	18"	18"	18"	18"	18"	18"	Good	Drain
		1	2.0	2.0	30	res				Diam						
Chak No. 128 GB	2	2	1.50	3.0	25	Yes	2'x2'	2000	Needs repair	Broad irrigation/Seepage drain						

10.3.3. Sullage Carrier or Open Channels

Under mentioned sullage carriers collect water from the surface drains and discharge in the main sewer of disposal works. All of these need repairs.

	Repair of Su	llage Carrier
Location of disposal works	Section (feet)	Length (feet)
Kachi abadi To Melad Chowk	2.5'x2.5'	4,000
Lakkar Mandi To Lahore road Phatak	6'x 6'	3,500
Lahore road Phatak to 240 more	8'x 8'	3,000
Defense road railway crossing To 240 More	4'x 4'	4,000
Altaf town to Faisal town	3'x 3'	2,500

10.3.4. Manpower Deployed

The manpower deployed presently for the operation & maintenance of the system is given below against the total regular sanctioned strength of 4 persons. Sanitary workers are being used for operation & maintenance of the sewerage system.

Pump Operators	6
Baildars	0
Supervisors	0
Sewer men	10
Total	16

10.3.5. Tariff Structure

All the sewer connections are not being charged by this time. However, MC Jaranwala notified the sewerage tariff in March 2018. As per gazette sewerage fee is Rs 100 per connection per month but this is not being recovered by MC.

10.3.6. Service Delivery

- As stated earlier, the sewerage system is working in 60% area of the city through main and branch sewers on main roads and streets but a very small area is equipped with lateral sewers.
- Most of the city is being served with surface drains discharging into the sewers without gulley grating chambers which is allowing all the silt and the floating materials in the sewers and is the main reason for chocking of sewer lines.
- No effective de-silting and cleaning of sewers is being done due to shortage of staff and
 machinery. Hence the service delivery is very poor and lot of waste water flooding in
 above given parts of the city, is being observed giving loss to public as well as private
 property.

10.4. Streetlight

10.4.1. Street lights Existing Situation:

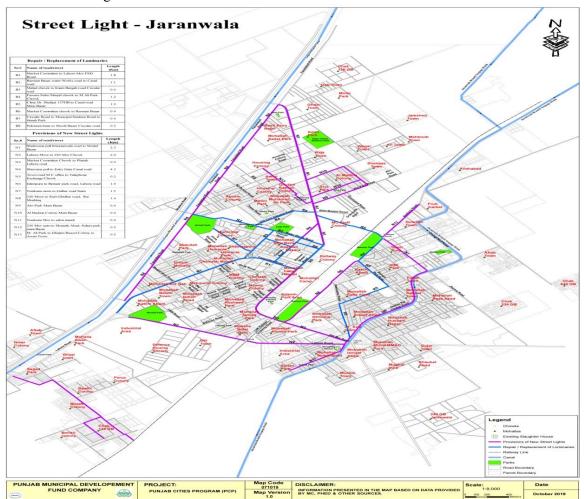
Street light facility is available only on the under mentioned roads in the city:

Sr. No.	Name of Road/ Street	Type of light (Led/sodium)	Length (Km)
1	Market Committee to Lahore More FSD Road	Sodium	1.76
2	Ramzan Bazar Water Works roads to Canal Road	Sodium	1.09
3	Melad Chowk to Imam Bargah Road & Circular Road	Sodium	0.57
4	Fawara Sabri Masjid Chowk to M.Ali Park Park Chwok	Sodium	1.17
5	Clinic Dr. Shafqat 127 GB to Canal Road Main Bazar	sodium	1.0
6	Khurianwala Road to Housing, Abuzar Colony Main Bazar	Sodium	0.70
7	Civil Hospital Chowk to Islam Pura to 240 Moore	Sodium	3.0
8	Market Committee Chowk to Ramzan Bazar	Sodium	0.42

Sr. No.	Name of Road/ Street	Type of light (Led/sodium)	Length (Km)
9	Circular Road to Municipal Stadium Road to Jinnah Park	Sodium	0.40
10	Water Works road to Cinema Chowk Masjid Bazar	Sodium	0.57
11	Water Works Road to Fsd Road Neya Bazar	Sodium	0.57
12	Pakistani Gate to Mochi Bazar Circular Road	Sodium	0.50
13	Lahore road to circular road Madni Bazaar	Sodium	0.50
14	Lahore road to Gulistan Cinema road to Defense View road	Sodium	0.50
15	Jhumra Road Sasta Ramzan Bazar to Civil Hospital	LED	0.50
13	Chowk	LED	0.30
16	Lahore road phatak to Sugar Mill Phatak	LED	0.50

10.4.2. Street lights Coverage Map:

Street light installed in wards are as below:



10.Complaint Management

Municipal Committee Jaranwala has established a centralized complaint cell for complaints registration, its tracking and resolution. The primary objective of establishing complaint cell was to enhance MC's efficiency in addressing citizens' and building confidence of citizens.

The complaint cell has been provided with telephone line to facilitate the complaint registration over the phone without walking in to the office. Every complaint, whether received in writing or verbally, is recorded in the software by a designated complaint cell incharge. Each recorded complaint generates a unique number already printed on the complaint slip. The complainant also receives the complaint number for the follow up, if required. Once the complaint is resolved by the relevant staff, he returns his part of the complaint slip to the complaint cell with his remarks and the complaint cell in charge updates the status of complaint in the software accordingly. The complainant may inquire the status of his complaint at any time just by calling the complaint registration office with reference to his complaint number. This process ensures the registration and tracking of all the complaints, thus keeping MC staff accountable to the MC management as well as the citizens.

Complaints: Received Summary Year – 2019-20					
Sector	Complaints				
Water Supply	4%				
Sewerage and Drainage	57%				
Streetlight	2%				
Solid waste	36%				
Miscellaneous	1%				



11.MC Website (www.mcjaranwala.lgpunjab.org.pk)

Municipal Committee Jaranwala has also developed its website for dissemination of information for

general public. The information contain all major categories of information for citizen's interest like information about the officers with their telephone numbers, budget detail, Development projects, news and events etc.



12.MC Response to the Requests of Citizens under RTI Act 2013

No request received from any citizen during the current year.

SUMMARY OF RESPONSE TO CITIZENS REGARDING RTI REQUESTS (2019-20)

MC Section	No. of Requests Received	No. of Requests Attended	Average No. of Days/ Time span to Attend Request	No. of Requests Refused/ Not Fit for Sharing Information	No. of Requests Forwarded to Other Departments for Seeking Information	Total No. of Requests In Progress	Total No. of Requests Pending	Citizen's Satisfaction Feedback	Remarks
Chief Officer	X	X	х	x	x	X	х	x	х
MO (I&S)	x	X	X	X	X	X	X	X	X
MO (F)	x	X	X	X	X	X	X	X	Х
MO (P)	x	X	X	X	X	X	X	X	Х
MO (R)	X	X	X	X	X	X	X	X	Х
Total	Х	X	х	Х	Х	X	X	х	Х

Annex A

Human Resource Detail

MC Name: <u>Jaranwala</u>

	Name of Post		Va			
Section Name		BPS	Sanctioned	Filled	Vacant	Remarks
	Chairman	Fixed	1	0	1	
	Junior Clerk	11	1	1	0	
	Assistant	16	1	0	1	
	Junior Computer Operator	12	1	0	1	
Office of	Naib Qasid/Naib Qasid	1	2	1	1	
Chairman	Convener	Fixed	1	0	1	
	Senior Clerk	14	1	0	1	
	Junior Clerk	11	1	1	0	
	Office Boy/ Naib Qasid	2	2	1	1	
	Sub Total	-	11	4	7	
	Chief Officer	19	1	1	0	
	Office Superintendent	17	1	0	1	
Office of Chief	Senior Clerk	14	1	1	0	
Officer	Imam Masjid	14	1	0	1	
	Junior Computer Operator	12	1	0	1	
	Junior Clerk	11	1	1	0	

Carlina Nama	Name of Post	DDC.	Va			
Section Name		BPS	Sanctioned	Filled	Vacant	Remarks
	Driver	5	1	0	1	
	Sanitary worker	1	1	1	0	
	Bulavi	1	1	1	0	
	Office Boy/Naib Qasid	1	3	1	2	
	Sub Total	-	12	6	6	
	Municipal Officer Planning	18	1	1	0	
	Building Inspector	14	2	0	2	
0(()	Senior Clerk	14	2	1	1	
Office of Municipal	Junior Computer Operator	12	1	0	1	
Officer (Planning)	Junior Clerk	11	1	1	0	
(Flaillillig)	Naib Qasid	1	1	1	0	
	Office Boy	1	1	0	1	
	Sub Total	-	9	4	5	
	Municipal Officer (Finance)	18	1	1	0	
	Senior Clerk	14	3	3	0	
Office of	Assistant Tax Collector	11	5	0	5	
Municipal Officer	Octroi Clerk	14	4	4	0	
(Finance)	Octroi Inspector	14	1	1	0	
	Junior Clerk	11	3	3	0	
	Accountant	14	1	0	1	

Carllian Name	Name of Post	DDC.	Va	S		
Section Name	Name of Post	BPS	Sanctioned	Filled	Vacant	Remarks
	Naib Qasid	1	1	1	0	
	Driver	4	1	0	1	
	Office Boy	1	1	0	1	
	Naib Qasid	1	6	6	0	
	Sub Total	-	27	19	8	
	Municipal Officer Regulation	18	1	1	0	
	Assistant	16	1	0	1	
	Junior Computer Operator	12	1	0	1	
	Senior Clerk	14	1	0	1	
Office of	Junior Clerk	11	3	3	0	
Municipal Officer	Driver	5	1	0	1	
(Regulation)	Naib Qasid	1	1	1	0	
	Office Boy	1	1	0	1	
	Legal Advisor (Part Time)	Fixed	1	1	0	
	Superintendent Slaughter House	Fixed	1	1	0	
	Sub Total	-	12	7	5	
Office of	Municipal Officer (I&S)	18	1	1	0	
Municipal Officer	Head Clerk	16	1	1	0	
(Insfrastructure	Senior Clerk	14	2	1	1	

Carlina Nama	Name of Dark	, ppc	Va	D		
Section Name	Name of Post	BPS	Sanctioned	Filled	Vacant	Remarks
& Services)	Junior Clerk	11	1	1	0	
	Sub Engineer	14	3	2	1	
	Junior Computer Operator	12	1	0	1	
	Draftsman	14	1	1	0	
	Proect Assistant	16	1	1	0	
	Sanitary Inspector	8	3	0	3	
	Fire Superintendent	14	1	1	0	
	Head Fireman	8	1	1	0	
	Fireman	5	5	5	0	
	Sanitary supervisor	5	8	2	6	
	Electrician	5	1	1	0	
	Oil Man	2	1	1	0	
	Fero Khalsi	1	1	1	0	
	Road Quli	1	1	1	0	
	Driver	5	6	1	5	
	Tractor Driver	5	12	2	10	
	Disposal Driver	3	6	1	5	
	Turbine Driver	3	16	6	10	
	Plumber	2	1	1	0	
	Chowkidar	15	13	2	11	

	Name of Post		Va			
Section Name		BPS	Sanctioned	Filled	Vacant	Remarks
	Water Carrier	1	6	6	0	
	Mali	2	10	2	8	
	Baildar	1	12	12	0	
	Sanitary worker	1	230	39	191	
	Sewer man	1	10	0	10	
	OSD Post	1	3	0	3	
	Office Boy	1	1	0	1	
	Sub Total	-	359	93	266	
	Municipal Officer (IT)	17	1	0	1	
Office of	Junior Computer Operator	12	2	0	2	
Municipal Officer (IT)	Office Boy	1	1	0	1	
	Sub Total	-	4	0	4	
	Junior Computer Operator	12	1	0	1	
Audit & Accounts	Office Boy	1	1	0	1	
	Sub Total	-	6	0	6	
Total		-	440	133	307	

Annex B

	List of Approved Projects for the Financial Year 2019-20, Municipal Committee Jaranwala										
Sr. No	Name of Project	Gestation Period	Approved Cost (PKR)	Status	Physical Progress (%)	Remarks					
1	Rehabilitation of Road Old Ghulistan Cinema Road (Defense View Road)	2019-20	6,400,000	Completed	100%						
2	Rehabilitation of PCC/Tuff Tile Streets Mohallah Shamspura, Jaranwala	2019-20	2,000,000	Completed	100%						
3	Repair and Construction work for Boundary Wall and Soling Main Graveyard (for Muslim & Non-Muslim) Mohallah Eid Gha, Lahore Road	2019-20	4,500,000	Completed	100%						
4	Rehabilitation of Road from Ravi Travel towards 240 More, Jaranwala	2019-20	1,100,000	Completed	100%						
5	Rehabilitation of road from Jhumra road to Railway crossing via hospital Jaranwala	2019-20	6,000,000	Completed	100%						
	Total		2,000,000								