

Municipal Committee Jaranwala Brief

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds till August 2023 (including 20% counterpart + DLIs amount received in 2023)	2,516.35
Expected amount to be received in June 2024	485.99
Total Available Funds in June 2024 (Final Amount)	3,002.34

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	TS Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status
1	Rehabilitation of Municipal Services	108.26	-	-	Completed
2	Provision of Equipment and Machinery for improvement of SWM	228.45	-	-	87% Completed
3	Parking Shed	25.90	25.94	25.69	Ongoing Execution. Physical Progress 96%.
4	07 Roads + 03 Chowks	295.00	295.27	287.51	Ongoing Execution. Physical Progress 86%.
5	P1-Laying of Sewerage System	708.80	708.80	-	Bidding under process. EPA observations are being incorporated
6	P2-Disposal Stations and Force main	765.06	765.06	-	Bidding under process. EPA observations are being incorporated
7	P3-Rehab of Drain of Disposal Works and Fixing of Manhole Covers	33.55	33.55	-	Financial bids opened. Evaluation in progress
8	P4-Waste Water Treatment Plant	913.70	912.70	-	TS in progress. Land for WWTP already acquired
9	P5-Supply of Liquid Waste Machinery	56.45	56.45	-	Financial evaluation completed. Standstill period
10	P6-Desilting of Sewerage Lines	8.02	8.02	-	Financial evaluation completed. Standstill period
	Total	3,143.19			