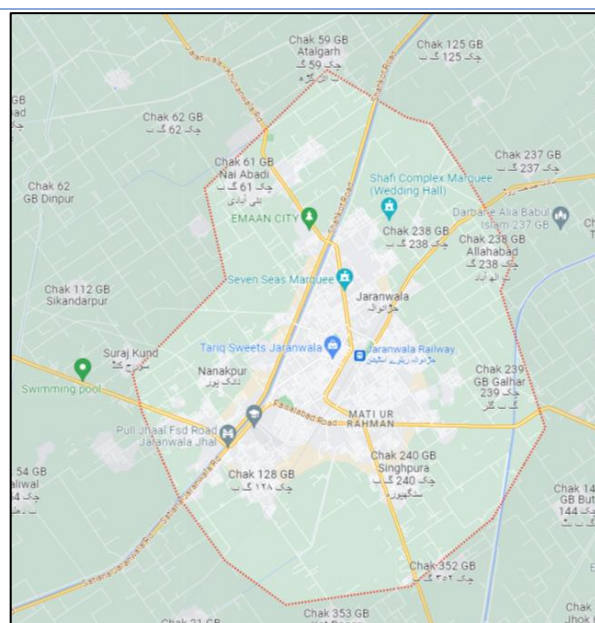


## MUNICIPAL COMMITTEE, JARANWALA

### 1. City Profile

<b>City</b>	<b>Jaranwala</b>
<b>District</b>	Faisalabad
<b>Division</b>	Faisalabad
<b>Population 2017</b>	230,117 <i>Notified on 05, Nov 2019</i>
<b>Estimated Population 2024</b>	264.84
<b>Growth Rate</b>	1.82
<b>Household Size</b>	6.3 persons
<b>Major Industrial Activity</b>	Rice Mills, Flour Mills, Sugar Mill, Cotton & Textile Mills, Flour Mills, Food Industry, Confectionary, Cotton Ginning & Pressing, Dairy Farms, Rice Processing Units, Agriculture Implements, Shoe Manufacturing



### 2. HR Profile

<b>Administrator (in place of Chairman)</b>	Mr. Abudl Hanan Khan	<b>Section Wise Vacancy Analysis (Per SOE)</b>			
<b>Chief Officer</b>	Mr. Yasir Ali	<b>Section</b>	<b>Sanctioned</b>	<b>Filled</b>	<b>Vacant</b>
<b>MO – I&amp;S</b>	Mr. Sadam Hussain	<b>Chairman/ Administrator</b>	11	4	7
<b>MO – F</b>	Mr. Javed Aslam	<b>Chief Officer</b>	12	6	6
<b>MO – R</b>	Mr. Yasir Ali (additional Charge)	<b>Municipal Officer (R)</b>	12	7	5
<b>MO – P</b>	Ms. Shireen Newton	<b>Municipal Officer (I&amp;S)</b>	359	93	266
		<b>Municipal Officer (P)</b>	9	4	5
		<b>Municipal Officer (F)</b>	27	19	8
		<b>Total</b>	<b>430</b>	<b>133</b>	<b>297</b>

### 3. Key Results Achieved

#### a. E-Governance Initiatives at MCs

<b>GIS Mapping</b>	
<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> <li>Water Supply Network</li> <li>Sewerage Network</li> <li>Road Hierarchy</li> <li>Solid Waste Management</li> <li>Streetlight</li> </ul>	

## Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	<b>2</b>	Solid waste generated per day	<b>104 Ton</b>
No. of HHs connected with Water Supply	<b>922</b>	Solid waste lifted per day	<b>83 Ton</b>
Percentage of Pop. Served	<b>10%</b>	Percentage of solid waste lifted daily	<b>80%</b>
Total No. of Tube wells	<b>16</b>	Total No. of Streetlight	<b>1604</b>
No. of tube wells working	<b>14</b>		
Sewerage Total Served Area	<b>51%</b>	% Streetlight working	<b>55%</b>
Sewerage Unserved Area	<b>49%</b>	No. of Parks	<b>12</b>

## Local Government Financial Management System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including:

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation

### Budget Abstract 2023-24

**Municipal Committee Jaranwala**

**Annual Budget Statement (ABS)**  
Form ABS  
[ See Rule 2 (1) © & 35 (4)(B) ]  
(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
<b>Opening Balance</b>	<b>1,562,684,905.2</b>
<b>Receipt</b>	<b>1,458,210,403</b>
<b>Current / Non Development Expenditure</b>	<b>454,986,562</b>
<b>Development Expenditure</b>	<b>2,283,000,611</b>
<b>Total Expense</b>	<b>2,737,987,173</b>
<b>Closing Balance As On June 30th</b>	<b>282,908,135</b>

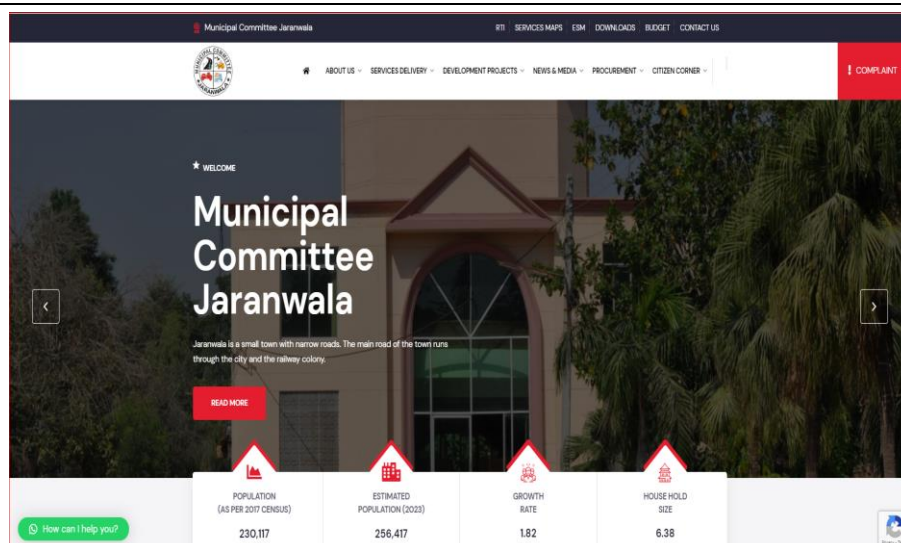
## Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down

## MC's Website

[www.mcjaranwala.lgpunjab.org.pk](http://www.mcjaranwala.lgpunjab.org.pk)

1. Website of MC Jaranwala has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub-projects, procurement, RTI-related data, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



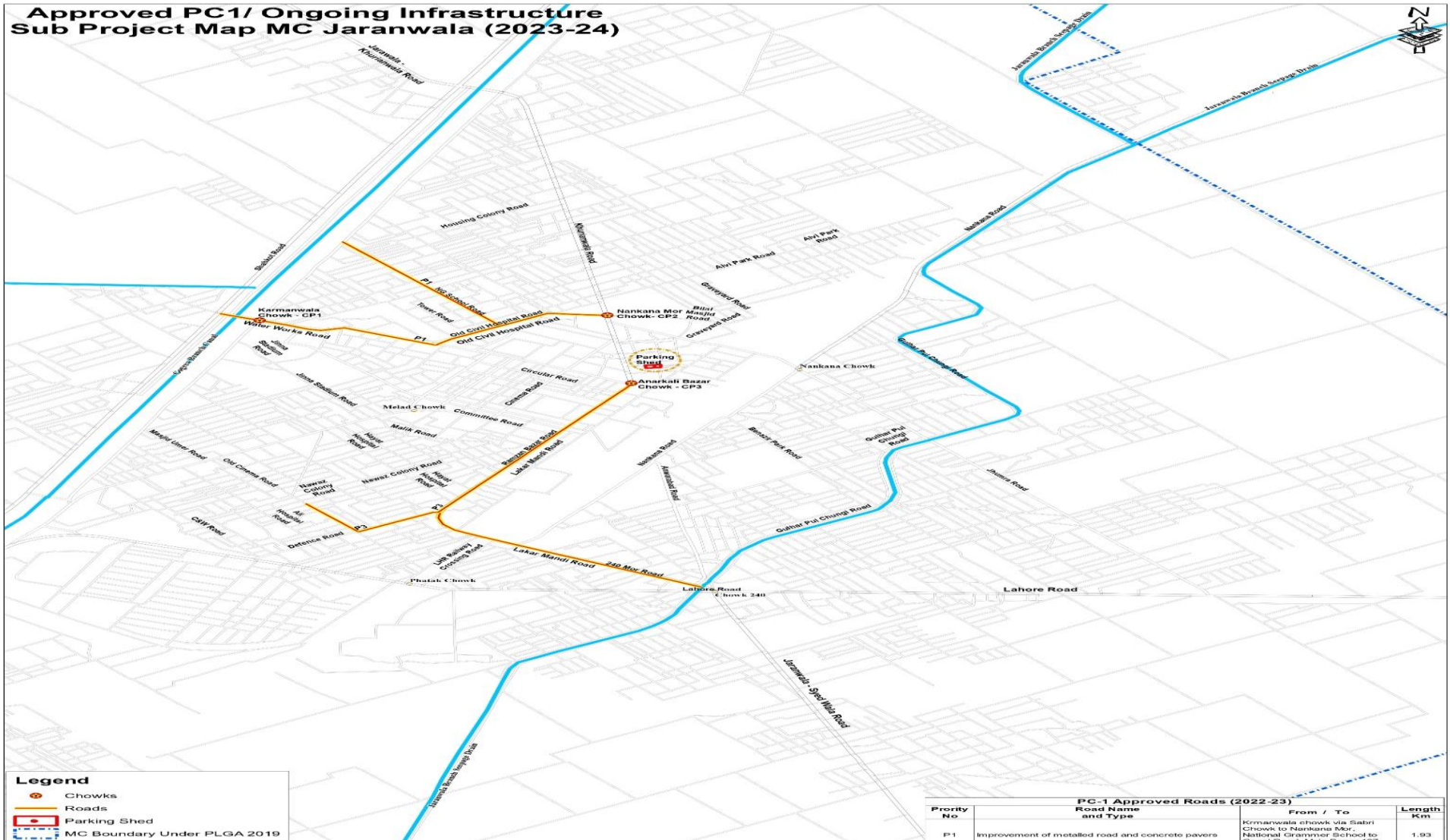
### b. Other Initiatives

- Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- Gap Analysis** of infrastructure and services undertaken in Jaranwala city for each municipal service.
- Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to *savings of 157,217 kWh in tube wells, -10,287 kWh in buildings*, the reason that General bus stand building and water supply branch building were not included in the previous assessment, therefore, for the purpose of this comparison, the energy consumption of this building has not been considered in the overall energy consumption and KPI calculations. Furthermore, MC library building has shared electricity meter with streetlight, Ramzan bazar has shared meter with water supply pump set and slaughter house building has shared meter with disposal station so, for the purpose of this comparison, their energy consumptions are also not considered in the overall energy consumption and KPI calculations. Electricity units (kWh) are increased due to a significant increase in electric appliances in MC Office buildings and *41,867 kWh in Streetlights*. This was achieved as there were only 46 MC owned operational lights with an average consumption of 8,245kWh/light/annum, whereas, currently there are 457 operational lights with average energy consumption of 738kWh/light/annum. The MC has significantly improved its energy consumption per light fixture. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

## 6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Rehabilitation of Municipal Services	102.58	Completed
2.	Provision of Equipment and Machinery for improvement of SWM	239.77	82% Completed
3.	Construction of Vehicle Parking Shed	25.90	Completed
4.	Construction of 07 Roads + 03 Chowks	295.00	Ongoing Execution. Physical Progress90%.
5.	P3-Rehab of Drain of Disposal Works and Fixing of Manhole Covers	33.55	Ongoing Execution. Physical Progress 02%.
6.	P6-Desilting of Sewerage Lines	8.02	Ongoing Execution. Physical Progress01%.
7.	P1-Laying of Sewerage System	708.80	Yet to Start
8.	P2-Disposal Stations and Force main	765.06	Yet to Start
9.	P4-Waste Water Treatment Plant	913.70	Yet to Start
10.	P5-Supply of Liquid WasteMachinery	56.45	Yet to Start

# Approved PC1/ Ongoing Infrastructure Sub Project Map MC Jaranwala (2023-24)



**Legend**

- Chowks
- Roads
- Parking Shed
- MC Boundary Under PLGA 2019

**PC-1 Approved Chowks (2022-23)**

Sr. No	Name of Chowk	Location
CP1	Karmarwala Chowk	Over Water Works Road
CP2	Nankana Mor Chowk	Over Jhundra Road
CP3	Anarkali Bazar Chowk	Over Jhundra Road

**Note: Parking Shed, Roads and Chowks are in implementation phase.**

**PC-1 Approved Roads (2022-23)**

Priority No	Road Name and Type	From / To	Length Km
P1	Improvement of metalled road and concrete pavers	Karmarwala chowk via Sabir Chowk to Nankana Mor, National Grammar School to Canal Road, Main Bazar 127 GB	1.93
P3	Improvement of metalled road and concrete pavers	Anarkali Bazar to Sultan Chama Chowk to 240 Mor and Rashid Park and Nadir Neerhi wali	2.55

	<b>PROJECT:</b> PUNJAB CITIES PROGRAM (PCP)	Map Code 0309081123	<b>DISCLAIMER:</b> INFORMATION PRESENTED IN THE MAP BASED ON DATA PROVIDED BY MC, PHED & OTHER SOURCES.	Scale: 1:8,000	Date: 06 November 2023
		Map Version 1.0			