

November 18, 2024

## Municipal Committee Jaranwala

### 1. Financial Status

Detail	Amount (Rs. million)
<b>Total Funds</b> (including 20% counterpart till 4 <sup>th</sup> year + DLIs amount received & profit till 30 June 2024)	<b>3,580.59</b>

### 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.27	102.58	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	216.50	239.80	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>324.77</b>	<b>342.38</b>		
3	Construction of Parking Shed	25.90	25.69	Completed	Completed
4	Construction of 07 Roads + 03 Chowks	295.00	287.51	Completed	Completed
5	P3-Rehab of Drain of Disposal Works and Fixing of Manhole Covers	33.55	32.41	Completed	Completed
6	P6-Desilting of Sewerage Lines	8.02	6.71	Ongoing Execution. Physical Progress 90%.	30-11-2024
7	P5-Supply of Liquid Waste Machinery	56.45	52.45	Ongoing Execution. Physical Progress 90%.	30-11-2024
8	P1-Laying of Sewerage System	708.80	-	Technical bids again cancelled on 5-11-24. Sub-judices case	-
9	P2-Disposal Stations and Force main	765.06	-	Technical bids again cancelled on 5-11-24. Sub-judices case	-
10	P4-Waste Water Treatment Plant	913.70	-	Financial bids opened on 11-11-24. Evaluation in progress	-
	<b>Sub-Total</b>	<b>2,806.48</b>	<b>404.77</b>		
	<b>Total</b>	<b>3,131.25</b>	<b>747.15</b>		